

TITLE OF REPORT: The Council Plan – Six month assessment of performance and delivery 2017/2018

REPORT OF: Sheena Ramsey, Chief Executive
Darren Collins, Strategic Director, Corporate Resources
Mike Barker, Strategic Director, Corporate Services & Governance

SUMMARY

This report provides the six month assessment of performance and delivery for the period April to September 2017 in relation to the Council Plan 2015-2020.

Background

1. The report forms part of the Council's performance management framework and gives an overview of progress for the priorities appropriate to the remit of Corporate Resources Overview and Scrutiny Committee (OSC).
2. The Council Plan 2015-2020 was approved by Cabinet on the 14 July 2015, to enable the Council, along with partners, to be better placed to achieve positive outcomes for the people of Gateshead and deliver the ambition of Vision 2030.
3. Gateshead's Sustainable Community Strategy Vision 2030 was also refreshed and approved by Cabinet on 3 November 2015.

2020 Target Setting

4. As part of the Council's performance management framework, five year targets were replaced with a single 2020 target with strategic indicators identified as either target or tracker indicators. These targets were approved by Cabinet on 12 July 2016.

Delivery and Performance

5. This report sets out the achievements, key actions for the next six months as well as areas that require improvement in relation to corporate performance.
6. Where performance is available at the six month stage for relevant strategic indicators relating to this OSC, this has also been provided.

Recommendation

7. It is recommended that the Corporate Resources Overview and Scrutiny Committee:
 - (i) consider whether the activities undertaken during April 2016 to September 2016 are achieving the desired outcomes in the Council Plan 2015-2020;
 - (ii) provide their views on whether the Council should cease monitoring the impact of the five budget proposals listed in paragraph 33 of the report;
 - (iii) agree that the report be referred to Cabinet on 24 January 2017, with the recommendations from this Committee for their consideration.